

Southeastern New York Library Resources Council Five Year Plan of Service July 1, 2001 -- June 30, 2006

Mission Statement	The Southeastern New York Library Resources Council (SENYLRC) is a consortium of academic, special, hospital, research public and public/school library systems in the counties of Columbia, Dutchess, Greene, Orange, Putnam, Rockland, Sullivan, & Ulster. SENYLRC's purpose is to provide a leadership role in assisting and facilitating member libraries and library systems to cooperate and collaborate to advance the provision of timely reference and research resources and services to their community of users.				
2) Technology Services		<i>Vision: a region that uses technology appropriately and effectively that positions libraries to be responsive to the current and future information needs of users.</i>			
Year	Goals	Activities	Funding	Players	Results
Ongoing	TS-O G-1 TECHNOLOGY A technology-sophisticated region, leading to enhanced library service and information delivery for the library user, recognizing the varied technical needs of all regional libraries and library systems and including the more specialized needs of the academic and special library research community	TS-O 1.1 Encourage the library use of new technology to enhance library service by subsidizing pilot projects	RBDB, LSTA, SENYLRC general funds	RAC	Evaluative reports by recipient libraries demonstrating value-added service impact through the use of the new technologies
Ongoing	TS-O G-1	TS-O 1.2 SENYLRC continue to host technology-related services, such as the virtual union catalog, union catalog gateway software, remote database access service, and the associated telecommunications infrastructure, while exploring opportunities for outsourcing	RBDB, LSTA, E-Rate	Staff	Through this regional coordinating role, facilitate access to information for users of all types of libraries
Ongoing	TS-O G-1	TS-O 1.3 Provide programs to help library staff understand, manage, and use new information technologies	RBDB/LSTA	CE Comm, RAC, staff	Same

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Ongoing	TS-O G-1	TS-O 1.4 Target equipment grants for pilot initiatives involving technology		RAC	same
Ongoing	TS-O G-2 ELECTRONIC RESOURCES. Access to an array of resources in electronic format for the library user, recognizing the varied needs of all regional libraries and library systems, and including the more specialized needs of the academic and special library research community,	TS-O 2.1 Continue the administration of consortial purchasing and group discounts for electronic resources, technology hardware and software for academic, special, school and public libraries	RBDB, libraries	Staff	Increased regional licensing opportunities to commercial electronic resources at subscription rates reduced through group purchasing
Ongoing	TS-O G-2	TS-O 2.2 Identify resources available through a multitude of consortial arrangements and actively promote to the entire array of libraries in the SE library community, including arrangements through WALDO, NYLINK, and other group purchasing opportunities in region, state and beyond.		Staff, Electronic Resources Interest Group (ERIG)	Same
Ongoing	TS-O G-2	TS-O 2.3 Under the guidance of an Electronic Resource Advisory Committee (ERAC), composed of academic, special, school and public librarians, determine the most effective appropriation of grants funds for subsidizing group licenses to select electronic resources for all types of libraries	RBDB	ERAC	Same
Ongoing	TS-O G-2	TS-O 2.4 Partially subsidize shared electronic resources focusing on the electronic resource needs of the students/faculty served by academic libraries, the research professionals served by the special library, and, as applicable, high school students; complements TS-O 2.5.	RBDB	RAC	Same

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Ongoing	TS-O G-2	TS-O 2.5 Partially subsidize the licensing of more general electronic resources for the school and public library community; complements TS-O 2.4	RBDB	RAC, ERAC	Same
Ongoing	TS-O G-2	TS-O 2.6 A focus on consortial arrangements, opportunities and collaboration rather than direct vendor negotiation		Staff	Same
Ongoing	TS-O G-2	TS-O 2.7 Explore commercial services for possible subsidy that add value to electronic content access for all libraries, such as a server-based remote database access service, the <i>Serial Solutions</i> journal listing service, etc	RBDB, library cost share	ERAC	Adds value to using and accessing the libraries' individually licensed electronic resources
Ongoing	TS-O G-3 DIGITIZED ELECTRONIC RESOURCES An expanded array of resources in digital format held by libraries and other agencies in the region	TS-O 3.1 A regional planning initiative as the 1st step towards implementing a digitizing program	LSTA		More resources from the region accessible in digitized format
Ongoing	TS-O G-3	TS-O 3.2 Identify and prioritize collections		Staff, Task Force	Same
Ongoing	TS-O G-3	TS-O 3.3 Subsidize prioritized collections targeted for digitizing	RBDB/LSTA other grants TBD		Same
Ongoing	TS-O G-3	TS-O 3.4 Training to facilitate effective digitizing programs in libraries and other organizations	LSTA/RBDB		Same
Ongoing	TS-O G-4 RESEARCH AGENDA Identify, evaluate, and pilot new technologies and other emerging issues of service development that lead to improved and enhanced library service in the region	TS-O 4.1 Create a task force of the Board and other individuals to identify a process that may result in a service development agenda for the subsequent year		Board	Introduction of new and innovative programs, services, methods, processes that otherwise would not be realized without an service development initiative
Ongoing	TS-O G-4	TS-O 4.2 Identify available funding sources for the annual service development initiative	RBDB, LSTA, other	Board, Task Force, RAC Staff	Same

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Ongoing	TS-O G-4	TS-O 4.3 Identify regional and other external resources that may impact on the annual service development agenda			Same
Ongoing	TS-O G-4	TS-O 4.4 Incorporate an evaluation component -- both of initiative and the service development process itself			Same
Ongoing	TS-O G-4	TS-O 4.5 Offer continuing education workshops on the service development agenda, if and as appropriate.		Task Force, CE Comm, staff	Same
Current Year 2000-2001	TS-00 G-1 TECHNOLOGY	TS-00 1.1 Begin implementation of Ariel	RBDB	RAC, Staff	Enhanced delivery of interlibrary loans
2000-2001	TS-00 G-2 ELECTRONIC RESOURCES	TS-00 2.1 Identify resources available through a multitude of consortial arrangements and actively promote to the SE library community, including WALDO, NYLINK, and other opportunities in region, state and beyond.		Staff, ERIG	Introduce new electronic resources to libraries
2000-2001	TS-00 G-2	TS-00 2.2 Communicate consortial options via printed and web		Staff	Same
2000-2001	TS-00 G-2	TS-00 2.3 Subsidize electronic resources	RBDB	RAC, Staff. Board	Same
2000-2001	TS-00 G-2	TS-00 2.4 Partner w/WALDO; other consortia	Staff	Staff, ERIG	Same
2000-2001	TS-00 G-2	TS-00 2.5 Increase the level of RBDB funding to academics/specials for shared DB subsidy and, as applicable, high school libraries	RBDB	RAC, Staff. Board	Same
2000-2001	TS-00 G-2	TS-00 2.6 Continue and expand the remote database access service (RDA) via Obvia Corp; expand opportunities; negotiate pricing beyond 3rd year; explore alternatives	Libraries	RAC, staff	same

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2000-2001	TS-00 G-3 DIGITIZED ELECTRONIC RESOURCES	TS-00 3.1 Develop a regional plan leading to a regional digital program	LSTA	Staff, Task Force	A well-conceived map to guide the region for a digitizing program for the next 5 years
2000-2001	TS-00 G-4 RESEARCH AGENDA	See Ongoing			
Year 1 2001-2002	TS-01 G-1 TECHNOLOGY	TS-01 1.1 In conjunction with Year 1's R&D agenda, target grant moneys for technology acquisition by participating libraries	RBDB/Cost share	RAC, Staff, Board	See ongoing
2001-2002	TS-01 G-2 ELECTRONIC RESOURCES	TS-01 2.1 Explore feasibility of consortial licensed e- journals; e-books	RBDB, libraries	Staff, ERIG	See ongoing
2001-2002	TS-01 G-2	TS-01 2.2 Facilitate group discount pricing to electronic resources		Staff, ERIG	
2001-2002	TS-01 G-2	TS-01 2.3 Partner w/WALDO; other consortia		Staff, ERIG	
2001-2002	TS-01 G-2	TS-01 2.4 Increase the level of RBDB funding to academics/specials for the shared licensing of electronic resources, and, as applicable, high school libraries	RBDB	RAC, Board	
2001-2002	TS-01 G-3 DIGITIZED ELECTRONIC RESOURCES	TS-01 3.1 Additional training	RBDB/LSTA		See ongoing
2001-2002	TS-01 G-3	TS-01 3.2 Subsidize digitizing initiatives as prioritized through the regional planning effort	RBDB/LSTA	RAC, Task Force, Board	
2001-2002	TS-01 G-3	TS-01 3.3 Identify other sources of grant moneys for digitizing efforts			
2001-2002	TS-01 G-4 RESEARCH AGENDA	See ongoing			

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Year 2 2002-2003	TS-02 G-1 TECHNOLOGY	TS-02 1.1 In conjunction with Year 2's service development agenda, target grant moneys for technology acquisition by participating libraries	RBDB, LSTA	RAC, Board, staff	See ongoing
2002-2003	TS-02 G-2 ELECTRONIC RESOURCES	TS-02 2.1 Expand array of electronic resources for group licensing	RBDB	Staff, RAC	See ongoing
2002-2003	TS-02 G-3 DIGITIZED ELECTRONIC RESOURCE	TS-02 3.1 Subsidize digitizing initiatives as prioritized through the regional planning effort	RBDB	RAC, Board, staff	See ongoing
2002-2003		TS-02 3.2 Identify other sources of grant moneys for digitizing efforts		RAC, Board, staff	
2002-2003	TS-02 G-4 RESEARCH AGENDA	See ongoing			See ongoing
Year 3 2003-2004	TS-03 G-1 TECHNOLOGY	TS-03 1.1 Monitor regional telecommunication initiatives and opportunities for library participation		STAFF, RAC	See ongoing
2003-2004	TS-03 G-2 ELECTRONIC RESOURCES	TS-03 2.1 Increase RBDB subsidy for electronic resources by 50%	RBDB	RAC, Board	See ongoing
2003-2004	TS-03 G-3 DIGITIZED ELECTRONIC RESOURCE	TS-03 3.1 Subsidize digitizing initiatives as prioritized through the regional planning effort	RBDB	RAC, Board	See ongoing
2003-2004	TS-03 G-4 RESEARCH AGENDA	See ongoing			See ongoing
Year 4 2004-2005	TS-04 G-1 TECHNOLOGY	See ongoing			See ongoing
2004-2005	TS-04 G-2 ELECTRONIC RESOURCES	See ongoing			See ongoing
2004-2005	TS-04 G-3 DIGITIZED ELECTRONIC RESOURCE	See ongoing			See ongoing
2004-2005	TS-04 G-4 RESEARCH AGENDA	See ongoing			See ongoing

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Year 5 2005-2006	TS-05 G-1 TECHNOLOGY	See ongoing			See ongoing
2005-2006	TS-05 G-2 ELECTRONIC RESOURCES	TS-05 2.1 Increase subsidy for electronic resources by 100%	RBDB		See ongoing
2005-2006	TS-05 G-3 DIGITIZED ELECTRONIC RESOURCE	See ongoing			See ongoing

